

Paradise Valley Unified District	070269	Maricopa
---	---------------	-----------------

SCHOOL LEVEL DETAIL

Aire Libre Elementary School	070269157
-------------------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,104,495	405,513	2,510,008
UNRESTRICTED CAP OUTLAY	0	14,085	14,085
SOFT CAPITAL OUTLAY	88,669	34,104	122,773
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	4,020	290	4,310
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	24,941	25,703	50,644
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	51,249	17,758	69,007
STATE PROJECTS	9,397	2,717	12,114
FOOD SERVICES	39,617	17,964	57,581
OTHER	8,511	86,051	94,562
TOTAL	2,330,899	604,186	2,935,085
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	263,509	52,112	315,621
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	613.925		
1998 - 1999 TOTAL	565.315		
1999 - 2000 TOTAL	743.015		
FALL 1999 ENROLLMENT	580		

ESTIMATED		
SCHOOL REVENUE		3,570,782
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	743.01
CLASSROOM STAFF	37	19.89
OTHER	8	94.29
TOTAL STAFF	46	16.07
TEACHER SALARIES		\$1,429,611

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		51
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported